FY18 BUDGET					FPC = 160
Venture Prep-HIGH SCHOOL	496		Job		
	Prog	Obj	Code	Proj	BUDGET
BEGINNING FUND BALANCE					332,873
DEMENUES					
REVENUES Tuition	0000	1200	0	0000	
Investments	0000	1300 1500	0 0	0000	400
Food services	0000	1600	0	0000	400
Pupil activities	0000	1700	0	0000	4,800
Mill Levy-03 Text	0000	1954	0	0244	6,402
Mill Levy-98 Literacy	0000	1954	0	0238	20,118
Mill Levy-03 Achievement	0000	1954	0	0238	4,573
Mill Levy-03 HS Graduation	0000	1954	0	0242	13,851
Mill Levy-98 Technology	0000	1954	0	0239	5,486
Mill Levy-03 Kindergarten	0000	1954	0	0245	3,100
Mill Levy-12 Secondary Arts	0000	1954	0	0232	21,464
Mill Levy-12 PE/Enrichment	0000	1954	0	0233	19,629
Mill Levy-12 Instructional Support	0000	1954	0	0234	42,705
Mill Levy-12 Tech	0000	1954	0	0235	9,734
Mill Levy-12 Text	0000	1954	0	0236	9,734
Mill Levy-16 College/Career	0000	1954	0	0247	60,329
Mill Levy-16 Tech	0000	1954	0	0248	13,488
Mill Levy-16 Teachers	0000	1954	0	0249	29,638
Mill Levy-16 Whole Child	0000	1954	0	0250	30,657
Mill Levy-16 Equalization	0000	1954	0	0251	25,790
Other revenue from local sources	0000	1900	0	0000	3,000
Per Pupil Funding	0000	5710	0	0000	1,296,000
Miscellaneous	0000	1990	0	0000	
Foundation grants	0000	1920	0	1000	-
Total Local Revenue					1,617,799
(must include project numbers)					
Textbooks	0000	3954	0	3111	
Capital construction	0000	3954	0	3113	22,000
Vocational education	0000	3954	0	3120	
ECEA	0000	3954	0	3130	
ELPA-PD	0000	3954	0	3139	16,000
ELPA	0000	3954	0	3140	11,500
ELPA-CPP	0000	3954	0	3141	
Gifted and talented	0000	3954	0	3150	1,200
State Transportation	0000	3954	0	3160	
Teacher pay incentive	0000	3954	0	3180	
Read to Achieve	0000	3954	0	3913	
Other State revenue from CDE	0000	3954	0	Зххх	
Total State Revenue					50,700
Food Service - Breakfast	0000	4954	0	4553	
Food Service - Lunch	0000	4954	0	4555	
Comp School Reform	0000	4954	0	5332	
Charter School Grant	0000	4954	0	5282	-
Title V	0000	4954	0	4298	2 =2
Title III	0000	4954	0	4365	3,731
Title II-Part A	0000	4954	0	4367	7,458
Safe and Drug Free Schools	0000	4954	0	4186	
Title I- ARRA	0000	4954	0	4389	00.000
Title I	0000	4954	0	4010	80,390
21st Century LC Grant	0000	4954	0	5287	
Capital Construction	0000	4954	0	9014	
consolidated Schoolwide	0000	4954	0	9510	

FY18 BUDGET					FPC = 160
Venture Prep-HIGH SCHOOL	496		Job		
	Prog	Obj	Code	Proj	BUDGET
Food Service - Breakfast	0000	4954	0	4553	
Food Service - Lunch	0000	4954	0	4555	
Revenue from Federal sources	0000	4954	0	4xxx	
Total Federal Revenue					91,579
Total Revenue					1,760,078

Please Note: Federal Grant expenditure must be shown separately and include the grant project number. If Federal Grant revenues do not equal reported expenditures, you must report excess revenue as deferred revenue by project # and money owed you as grants receivable by project #. Therefore, revenue will equal expenditures

EXPENSES

Expenses should be broken down by purpose:

Purchased services from DPS in all program areas should have object code 0594						
Instructional:						
High						
Teachers	0030	0100	2	0000	52,331	
Teachers	0030	0100	2	4010	40,195	
Teachers	0030	0100	2	0232	21,464	
Teachers	0030	0100	2	0233	19,629	
Teachers	0030	0100	2	0247	60,329	
Teachers	0030	0100	2	0238	20,118	
Teachers	0030	0100	2	0242	4,573	
Teachers	0030	0100	2	4365	3,731	
Teachers	0030	0100	2	3140	11,500	
Teachers	0500	0100	2	0000	54,863	
Teachers	0500	0100	2	0234	42,705	
Teachers	1100	0100	2	0000	83,726	
Teachers	1300	0100	2	0000	96,336	
Teachers	1500	0100	2	0000	87,231	
Fringe benefits	0030	0200	2	0000	51,097	
Fringe benefits	0030	0200	2	4010	-	
Fringe benefits	0500	0200	2	0000	22,594	
Fringe benefits	1100	0200	2	0000	19,389	
Fringe benefits	1300	0200	2	0000	22,309	
Fringe benefits	1500	0200	2	0000	20,201	
Paraprofessionals	0030	0100	4	0000	-	
Fringe benefits	0030	0200	4	0000	-	
Purchased Professional/Technical						
Services Purchased Professional/Technical	0030	0300	0	0000	5,000	
Services Purchased property services, i.e. water, sewer, land, building and	0030	0300	0	5282		
equipment rental, vehicle rental	0030	0400	0	0000	16,800	
Other purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage	0030	0500	0	0000	2,792	
	2333	0000	•	2000	2,732	

FY18 BUDGET					FPC = 160
Venture Prep-HIGH SCHOOL	496		Job		
	Prog	Obj	Code	Proj	BUDGET
Other purchased services, i.e.					
telephone, postage, insurance,					
advertising, printing, travel, mileage	0500	0500	0	0000	1,235
Other purchased services, i.e.					
telephone, postage, insurance,					
advertising, printing, travel, mileage	1100	0500	0	0000	1,059
Other purchased services, i.e.					
telephone, postage, insurance,					
advertising, printing, travel, mileage	1300	0500	0	0000	1,219
3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,					, -
Other purchased services, i.e.					
telephone, postage, insurance,					
advertising, printing, travel, mileage	1500	0500	0	0000	1,104
Cumpling	0020	0600	0	0000	15 906
Supplies Supplies	0030 0030	0600 0600	0 0	0000 0082	15,896 8,311
Supplies	0030	0600	0	0244	3,841
Supplies	0030	0600	0	4010	5,641
Supplies	0030	0600	0	4365	-
Supplies	0030	0600	0	0236	6,814
Supplies	0500	0600	0	0000	557
Supplies	0500	0600	0	0244	1,601
Supplies	1100	0600	0	0000	(95)
Supplies	1100	0600	0	0236	1,947
Supplies	1300	0600	0	0000	2,131
Supplies	1500	0600	0	0000	969
Supplies	1500	0600	0	0244	960
Equipment	0030	0700	0	0000	7,576
Equipment	0030	0700	0	0248	13,488
Equipment	0030	0700	0	0239	5,486
Equipment	0030	0700	0	5282	
Dues, fees, interest on leases and					
long term debt, misc exp	0030	0800	0	0000	11,902
Special Ed					
Teachers	1700	0100	2	0000	1,845
Teachers	1700	0100	2	4010	40,195
Fringe benefits	1700	0200	2	0000	9,735
Paraprofessionals	1700	0100	4	0000	
Fringe benefits	1700	0200	4	0000	
Purchased Professional/Technical	1700	0200	0	0000	
Services Purchased property services, i.e.	1700	0300	0	0000	-
water, sewer, land, building and					
equipment rental, vehicle rental	1700	0400	0	0000	-
			-		
Other purchased services, i.e.					
telephone, postage, insurance,					
advertising, printing, travel, mileage	1700	0500	0	0000	532
Special Ed Teacher Svc (Purchased	4700	050-	•	0000	
from DPS)	1700	0594	0	0000	

FY18 BUDGET					FPC = 160
Venture Prep-HIGH SCHOOL	496		Job		
	Prog	Obj	Code	Proj	BUDGET
Supplies	1700	0600	0	0000	(44)
Supplies	1700	0600	0	0236	973
Equipment	1700	0700	0	0000	-
Dues, fees, interest on leases and					
long term debt, misc exp Total Instruction	1700	0800	0	0000	- 898,151
Supporting Services:					
Student Support					
Nurses, Counselors, Social Workers,					
Psychologists, Audiologists, etc.	2100	0100	2	0000	164,548
Nurses, Counselors, Social Workers,					
Psychologists, Audiologists, etc.	2100	0100	2	0241	13,851
Fringe benefits Purchased Professional/Technical	2100	0200	2	0000	41,313
Services	2100	0300	0	0000	(19,096)
Purchased Professional/Technical	2100	0300	U	0000	(19,090)
Services	2100	0300	0	4367	7,458
Purchased Professional/Technical			· ·	.557	,,.55
Services	2100	0300	0	0249	29,638
Purchased property services, i.e.					
water, sewer, land, building and					
equipment rental, vehicle rental	2100	0400	0	0000	-
Other purchased services, i.e.					
telephone, postage, insurance, advertising, printing, travel, mileage	2100	0500	0	0000	(13,400)
auvertising, printing, traver, filleage	2100	0300	U	0000	(15,400)
Sped services purchased from DPS	2100	0594	0	0000	45,289
Sped services purchased from DPS	2100	0594	0	0250	30,657
Supplies	2100	0600	0	0000	3,946
Supplies	2100	0600	0	4298	
Equipment	2100	0700	0	0000	-
Dues, fees, interest on leases and			_		
long term debt, misc exp	2100	0800	0	0000	-
Total Student Support					304,204
Improvement of Instruction Services,	Media	Support	Services,	, Library :	 Services, Audiovisual Services
Librarians, media consultants	2200	0100	2	0000	-
Librarians, media consultants	2200	0100	2	4367	
Fringe benefits	2200	0200	2	0000	
Fringe benefits	2200 2200	0200	2 2	4367	
Tringe benefits	2200	0200	_	4307	
Purchased Professional/Technical					
Services	2200	0300	0	0000	-
Purchased Professional/Technical					
Services	2200	0300	0	4367	-
Purchased property services, i.e.					
water, sewer, land, building and	2200	0.400		0000	
equipment rental, vehicle rental	2200	0400	0	0000	-

FY18 BUDGET					FPC = 160
Venture Prep-HIGH SCHOOL	496		Job		
	Prog	Obj	Code	Proj	BUDGET
Other purchased services, i.e.					
telephone, postage, insurance,					
advertising, printing, travel, mileage	2200	0500	0	0000	5,000
advertising, printing, travel, nineage	2200	0300	Ŭ	0000	3,000
Other purchased services, i.e.					
telephone, postage, insurance,					
advertising, printing, travel, mileage	2200	0500	0	4010	
Other purchased services, i.e.					
telephone, postage, insurance,					
advertising, printing, travel, mileage	2200	0500	0	4367	
ERS Acquiitions, LION	2200	0594	0	0000	
Supplies	2200	0600	0	0000	-
Supplies	2200	0600	0	4010	
Supplies	2200	0600	0	0239	
Equipment	2200	0700	0	0000	-
Dues, fees, interest on leases and					
long term debt, misc exp	2200	0800	0	0000	-
Dues, fees	2200	0800	0	4367	
Total Instructional Support					5,000
General administration					
Overhead and Adm Costs					
(Purchased from District) Total General Admin	2300	0594	0	0000	-
School Administration					
Administrator, i.e. principal, director,					
manager	2400	0100	1	0000	146,391
Administrator, i.e. principal, director,					,
manager	2400	0100	2	4367	-
Fringe benefits	2400	0200	1	0000	33,900
Fringe benefits	2400	0200	1	4367	
Secretary, bookeeper	2400	0100	5	0000	52,373
Fringe benefits	2400	0200	5	0000	12,128
Purchased Professional/Technical					ŕ
Services	2400	0300	0	0000	-
Purchased property services, i.e.					
water, sewer, land, building and					
equipment rental, vehicle rental	2400	0400	0	0000	7,200
Other purchased services, i.e.					
telephone, postage, insurance,					
advertising, printing, travel, mileage	2400	0500	0	0000	2,515
Supplies	2400	0600	0	0000	4,396
Equipment	2400	0700	0	0000	2,950
Equipment	2400	0700	0	5282	,
Dues, fees, interest on leases and					
long term debt, misc exp	2400	0800	0	0000	-
Total School Admin					261,854
Business Services					
Office Professional, i.e. accountant	2500	0100	3	0000	61,666
Office Professional, i.e. accountant	2500	0100	3	0235	9,734
,		-			

Venture Prep-HIGH SCHOOL	FY18 BUDGET					FPC = 160
Prog Obj Code Proj BUDGET Fringe benefits 2500 0200 3 0000 16,534 Purchased Professional/Technical Services 2500 0300 0 0000 82,100 Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental 2500 0400 0 0000 27,903 Other purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2500 0500 0 0000 27,903 Other purchased from District) 2500 0594 0 0000 0000 14,129 Other purchased from District) 2500 0594 0 0000 0000 0000 Other purchased from District) 2500 0500 0 0000 0000 0000 Other purchased from District) 2500 0500 0 0000 0000 0000 Other purchased property services 2500 0800 0 0000 0000 0000 Other purchased property services 2500 0800 0 0000 0000 0000 Other purchased property services, i.e. 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0		496		Job		11 C - 100
Fringe benefits			Ohi	Code	Proi	BUDGFT
Purchased Professional/Technical Services 2500 0300 0 0000 82,100 Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental 2500 0400 0 0000 27,903 0 0000 27,903 0 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 000	Fringe benefits	_	-		-	
Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental 2500 0400 0 0000 cdupment rental, vehicle rental 2500 0400 0 0000 cdupment rental, vehicle rental 2500 0500 0 0000 cdupment protection, postage, insurance, advertising, printing, travel, mileage 2500 0500 0 0000 27,903 0000 cdupment 2500 0594 0 0000 cdupment 2500 0700 0700 0 0000 cdupment 2500 0700 0700 0 0	=					ŕ
water, sewer, land, building and equipment rental, vehicle rental 2500 0400 0 0000		2500	0300	0	0000	82,100
equipment rental, vehicle rental 2500 0400 0 0000 Other purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2500 0500 0 0000 Overhead and Adm Costs (Purchased from District) 2500 0504 0 0000 Supplies 2500 0600 0 0000 Equipment 2500 0700 0 0000 Les, fees, interest on leases and long term debt, misc exp 2600 0100 3 0000 Pringe benefits 2600 0100 3 0000 Fringe benefits 2600 0200 3 0000 Fringe benefits 2600 0200 3 0000 Fringe benefits 2600 0200 6 0000 Fringe benefits 2600 0200 7 0000 Fringe benefits 2600 0400 0 0000 Fringe benefits 2600 0500 0 0000 Other purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2600 0594 0 3113 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 3113 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 0000 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 0000 Equipment 2600 0594 0 0000 Equipment 2600 0594 0 0000 Fringe benefits 2600 0600 0 0000 Equipment pendebt, misc exp 2600 0800 0 0000 Fringe benefits 2700 0400 0 0000 Other purchased services, i.e. vater, sewer, land, building and equipment rental, vehicle rental 2700 0400 0 0000 Other purchased services, i.e. vater, sewer, land, building and equipment rental, vehicle rental 2700 0500 0 0000 Other purchased services, i.e. vater, sewer, land, building and equipment rental, vehicle rental 2700 0500 0 0000 Custodial & Security Security services, i.e. vater, sewer, land, building and equipment rental, vehicle rental 2700 0500 0 0000 Equipmen						
Other purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2500 0500 0 0000 27,903 Overhead and Adm Costs (Purchased from District) 2500 0594 0 0000 14,129 Equipment 2500 0700 0 0000 2000 14,129 Equipment 2500 0700 0 0000 14,129 Equipment 2500 0800 0 0000 3,500 Total Business Services 2500 0800 0 0000 3,500 Total Business Services 2500 0800 0 0000 3,500 Total Business Services 2600 0100 3 0000 7,500 Total Business Services 2600 0100 3 0000 7,500 Total Business Services 2600 0100 3 0000 7,500 Total Business Services 2600 0100 6 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,500 0000 7,5	_	2500	0.400	0	0000	
telephone, postage, insurance, advertising, printing, travel, mileage 2500 0500 0 0000 27,903 Overhead and Adm Costs (Purchased from District) 2500 0594 0 0000 14,129 Equipment 2500 0700 0 0000 2000 14,129 Equipment 2500 0700 0 0000 2000 14,129 Equipment 2500 0700 0 0000 Dues, fees, interest on leases and long term debt, misc exp 2500 0800 0 0000 2000 8,500 Total Business Services 2600 0100 3 0000 2000 Fringe benefits 2600 0200 3 0000 Janitors 2600 0100 6 0000 Fringe benefits 2600 0200 6 0000 Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental 2600 0400 0 0000 2000 0 0000 0 0000 0 0000 0 0000 0 0000 0	equipment rental, venicle rental	2500	0400	U	0000	-
telephone, postage, insurance, advertising, printing, travel, mileage	Other purchased services, i.e.					
Overhead and Adm Costs CPurchased from District) 2500 0594 0 0000 14,129	-					
Churchased from District 2500 0594 0 0000 14,129	advertising, printing, travel, mileage	2500	0500	0	0000	27,903
Supplies						
Equipment				_		-
Dues, fees, interest on leases and long term debt, misc exp 2500 0800 0 0000 0000 220,567				-		14,129
Iong term debt, misc exp		2500	0700	0	0000	-
Comparation and Maintenance of Plant Services Security Officers 2600 0100 3 0000		2500	0800	0	0000	9 500
Operation and Maintenance of Plant Services Security Officers 2600 0100 3 0000 Fringe benefits 2600 0200 3 0000 Janitors 2600 0100 6 0000 Fringe benefits 2600 0200 6 0000 Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental 2600 0400 0 0000 044,931 Other purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2600 0500 0 0000 0 0000 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 0000 0 0 0 0 0 0 0		2300	0800	U	0000	
Security Officers 2600 0100 3 0000	Total Business services					220,307
Fringe benefits	Operation and Maintenance of Plant	Services	6			
Janitors	Security Officers	2600	0100	3	0000	
Fringe benefits	_					
Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental 2600 0400 0 0000 44,931 Other purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2600 0500 0 0000 52,000 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 0000 - Custodial & Security Svc (Purchased from DPS) 2600 0594 0 3113 22,000 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 0246 60,329 Supplies 2600 0600 0 0000 Equipment 2600 0700 0 0000 Equipment 2600 0700 0 0000 Dues, fees, interest on leases and long term debt, misc exp 2600 0800 0 0000 Total Operation and Maintenance of Plant Services School Transportation Services Bus drivers 2700 0100 6 0000 Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental 2700 0400 0 0000 O000 O000 Cother purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2700 0500 0 0000 Supplies 2700 0600 0 0000 Equipment 2700 0700 0 0000 Funes, fees, interest on leases and						
water, sewer, land, building and equipment rental, vehicle rental 2600 0400 0 0000 444,931 Other purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2600 0500 0 0000 52,000 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 0000 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 3113 22,000 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 3113 22,000 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 0246 60,329 Supplies 2600 0600 0 0000 Equipment 2600 0700 0 0000 Dues, fees, interest on leases and long term debt, misc exp 2600 0800 0 0000 Total Operation and Maintenance of Plant Services 179,260 School Transportation Services Bus drivers 2700 0100 6 0000 Pringe benefits 2700 0200 6 0000 Purchased property services, i.e. water, sewer, land, building and equipment rental, vehicle rental 2700 0400 0 0000 O000 O000 Customer services, i.e. water, sewer, land, building and equipment rental, vehicle rental 2700 0400 0 0000 Customer services, i.e. water, sewer, land, building and equipment rental, vehicle rental 2700 0500 0 0000 Customer services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2700 0500 0 0000 Customer services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2700 0500 0 0000 Customer services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2700 0500 0 0000 Customer services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2700 0500 0 0000 Customer services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2700 0500 0 0000 Customer services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2700 0500 0 0000 Customer services and cu		2600	0200	6	0000	
equipment rental, vehicle rental 2600 0400 0 0000 44,931 Other purchased services, i.e. telephone, postage, insurance, advertising, printing, travel, mileage 2600 0500 0 0000 52,000 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 0000 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 3113 22,000 Custodial & Security Svc (Purchased from DPS) 2600 0594 0 0246 60,329 Supplies 2600 0600 0 0000 Equipment 2600 0700 0 0000 Equipment 2600 0700 0 0000 Custodial & Security Svc (Purchased from DPS) 2600 0800 0 0000 Custodial & Security Svc (Purchased from DPS) 2600 0800 0 0000 Custodial & Security Svc (Purchased Supplies 2600 0800 0 0000 Custodial & Security Svc (Purchased Ing term debt, misc exp 2600 0800 0 0000 Custodial & Security Svc (Purchased Services Custodial & Security Svc (Purchased Security Security Svc (Purchased Security Svc (Purchased Security Svc (Purchased Security Security Security Security Security Security Secu						
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telephone, postage, insurance, advertising, printing, travel, mileage 2700 0500 0 0000 Supplies 2700 0600 0 0000 Equipment 2700 0700 0 0000 Dues, fees, interest on leases and	equipment rental, vehicle rental	2700	0400	0	0000	
telephone, postage, insurance, advertising, printing, travel, mileage 2700 0500 0 0000 Supplies 2700 0600 0 0000 Equipment 2700 0700 0 0000 Dues, fees, interest on leases and	Other purchased comitees :					
advertising, printing, travel, mileage 2700 0500 0 0000 Supplies 2700 0600 0 0000 Equipment 2700 0700 0 0000 Dues, fees, interest on leases and	-					
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Equipment 2700 0700 0 0000 - Dues, fees, interest on leases and						
Dues, fees, interest on leases and						_
				-		
long term debt, misc exp 2700 0800 0 0000 39,944	long term debt, misc exp	2700	0800	0	0000	39,944

FY18 BUDGET					FPC = 160
Venture Prep-HIGH SCHOOL	496		Job		
	Prog	Obj	Code	Proj	BUDGET
Dues, fees, interest on leases and				_	
long term debt, misc exp	2700	0800	0	0247	
Total School Transportation Services					39,944
Central Services (Payroll, Tech, Risk)					
Salaries	2800	0100	Χ	0000	
Fringe benefits	2800	0200	Χ	0000	
Purchased property services, i.e.					
water, sewer, land, building and					
equipment rental, vehicle rental	2800	0400	0	0000	
Other purchased services, i.e.					
telephone, postage, insurance,					
advertising, printing, travel, mileage Student Info Services Purchased	2800	0500	0	0000	
from DPS and Overhead and Adm					
Costs Purchased from DPS	2800	0594	0	0000	46,517
Supplies	2800	0600	0	0000	
Equipment	2800	0700	0	0000	
Dues, fees, interest on leases and					
long term debt, misc exp	2800	0800	0	0000	
Total Central Services					46,517
Administrative costs (20/ of DDD) are a	والمستوال المستوال	بحماح المحا		2200	E30/ 3E00

Administrative costs (3% of PPR) are distributed above: program 2300 52%, program 2500 9%, program 2800 39%

Total Expenditures					1,955,996
Proprietary Funds					
Food Services					
Food service workers	3100	0100	6	0000	
Fringe benefits	3100	0200	6	0000	
Purchased property services, i.e.					
water, sewer, land, building and					
equipment rental, vehicle rental	3100	0400	0	0000	
Other purchased services, i.e.					
telephone, postage, insurance,					
advertising, printing, travel, mileage	3100	0500	0	0000	
Food Services Purchased from DPS	3100	0594	0	0000	500
Supplies	3100	0600	0	0000	
Equipment	3100	0700	0	0000	
Dues, fees, interest on leases and					
long term debt, misc exp	3100	0800	0	0000	
Total Food Services					500
ENDING FUND BALANCE					136,955
Fill in grant number. If you have additional additional and the second s	tional gr	ants, inse	ert rows	and copy	formula
Total Grant Revenues				Grant #	
Capital Construction				3113	22,000
ELPA				3140	11,500
Mill Levy-03 Text				0244	6,402
Mill Levy-98 Literacy				0238	20,118
Mill Levy-03 Achievement				0242	4,573
Mill Levy-03 HS Graduation				0241	13,851

FY18 BUDGET					FPC = 160
Venture Prep-HIGH SCHOOL	496		Job		
	Prog	Obj	Code	Proj	BUDGET
Mill Levy-98 Technology	_			0239	5,486
Mill Levy-12 Secondary Arts				0232	21,464
Mill Levy-12 PE/Enrichment				0233	19,629
Mill Levy-12 Instructional Support				0234	42,705
Mill Levy-12 Tech				0235	9,734
Mill Levy-12 Text				0236	9,734
Mill Levy-16 College/Career				0247	60,329
Mill Levy-16 Tech				0248	13,488
Mill Levy-16 Teachers				0249	29,638
Mill Levy-16 Whole Child				0250	30,657
Title I				4010	80,390
Title II Part A				4367	7,458
Title III				4365	3,731
CDE Start-Up grant				5282	-
Total Grant Expenditures					
Capital Construction				3113	22,000
ELPA				3140	11,500
Mill Levy-03 Text				0244	6,402
Mill Levy-98 Literacy				0238	20,118
Mill Levy-03 Achievement				0242	4,573
Mill Levy-03 HS Graduation				0241	13,851
Mill Levy-98 Technology				0239	5,486
Mill Levy-12 Secondary Arts				0232	21,464
Mill Levy-12 PE/Enrichment				0233	19,629
Mill Levy-12 Instructional Support				0234	42,705
Mill Levy-12 Tech				0235	9,734
Mill Levy-12 Text				0236	9,734
Mill Levy-16 College/Career				0247	60,329
Mill Levy-16 Tech				0248	13,488
Mill Levy-16 Teachers				0249	29,638
Mill Levy-16 Whole Child				0250	30,657
Title I				4010	80,390
Title II Part A				4367	7,458
Title III				4365	3,731
CDE Start-Up grant				5282	-
Variance					_
Variance due to Title plans rev budget	t, exp act	ual plar	1S		