FY2016-17 SUMMARY BUDGET		VENTURE PREP HIGH	VENTURE PREP HIGH	VENTURE PREP HIGH SCHOOL- FY17 REV	
DODGET		SCHOOL- FY16 BUDGET	SCHOOL- FY17 BUDGET	BUDGET	
DENVER PUBLIC SCHOOLS	496	11 Charter School Fund	11 Charter School Fund	11 Charter School Fund	
Budgeted Pupil Count		272	240	FPC = 204	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	674,628	497,935	497,935	
REVENUES					
Local Sources Intermediate Sources	1000 - 1999 2000 - 2999	265,343	243,775	432,621	
State Sources	3000 - 3999	25,000	56,500	59,211	
Federal Sources	4000 - 4999	111,386	123,642	116,249	
TOTAL REVENUES		401,729	423,917	608,081	
		401,729	420,917	- 000,081	
TOTAL BEGINNING FUND BALANCE & REVENUES		1,076,357	921,852	1,106,017	
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	2,086,392	1,868,400	1,607,450	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300				
Other Sources	5100,5400, 5500,5900, 5990, 5991				
Other Sources	3990, 3991				
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		3,162,749	2,790,252	2,713,467	
EXPENDITURES					
Instruction - Program 0010 to 2099					
Salaries	0100 0200	961,885 198.999	792,203	836,372	
Employee Benefits	0300,0400,	190,999	187,577	191,919	
Purchased Services	0500	60,725	41,597	38,353	
Supplies and Materials Property	0600 0700	68,917 19,022	68,850 18,559	64,939 54,417	
Other	0800, 0900	10,072	32,490	26,954	
Total Instruction		1,319,620	1,141,276	1,212,953	
Supporting Services	1				
Students - Program 2100 Salaries	0100	250,380	202,980	114,000	
Employee Benefits	0200		49,402	26,610	
Purchased Services	0300,0400, 0500	131,111	155,980	166,432	
Supplies and Materials	0600	7,411	6,469	4,270	
Property Other	0700 0800, 0900				
Total Students	0000, 0000	441,875	414,831	311,312	
Instructional Staff - Program 2200					
Salaries	0100				
Employee Benefits	0200 0300,0400,				
Purchased Services Supplies and Materials	0500 0600	10,000	6,000	7,000	
Property	0700				
Other Total Instructional Staff	0800, 0900	10,000	6,000	7,000	
		10,000	0,000	7,000	
General Administration - Program 2300 Salaries	0100				
Employee Benefits	0200				
Purchased Services	0300,0400, 0500	23,320	0	0	
			()	()	1



FY2016-17 SUMMARY				VENTURE PREP HIGH	
BUDGET		VENTURE PREP HIGH SCHOOL- FY16 BUDGET	VENTURE PREP HIGH SCHOOL- FY17 BUDGET	SCHOOL- FY17 REV BUDGET	
		11	11	11	
DENVER PUBLIC SCHOOLS	496	Charter School Fund	Charter School Fund	Charter School Fund	
Budgeted Pupil Count		272	240	FPC = 204	
Property	0700				
Other Total School Administration	0800, 0900	23,320	0	0	
Total School Administration		23,320	U	U	
School Administration - Program 2400					
Salaries	0100	273,250	179,975	186,605	
Employee Benefits	0200	57,812	43,803	43,557	
Purchased Services	0300,0400, 0500	9,445	9,488	12,963	
Supplies and Materials	0600	8,088	5,735	6,990	
Property	0700	2,114	2,062	6,046	
Other Total School Administration	0800, 0900	350,708	241,063	256,161	
Total School Administration		330,706	241,003	250,101	
Business Services - Program 2500					
Salaries	0100	56,100	117,222	131,939	
Employee Benefits	0200	11,869	28,530	30,797	
Purchased Services	0300,0400, 0500	105,902	125,890	118,442	
Supplies and Materials	0600	16,161	16,786	21,942	
Property	0700	0	0	0	
Other Total Business Services	0800, 0900	3,500	8,500	10,000	
Total Business Services		193,531	296,928	313,120	
Operations and Maintenance - Program 2600					
Salaries	0100				
Employee Benefits	0200				
Purchased Services	0300,0400, 0500	238,249	239,437	213,471	
Supplies and Materials	0600	230,249	259,457	213,471	
Property	0700				
Other	0800, 0900	222.242	000.107	040.474	
Total Operations and Maintenance		238,249	239,437	213,471	
Student Transportation - Program 2700					
Salaries	0100				
Employee Benefits	0200 0300,0400,				
Purchased Services	0500,0400,				
Supplies and Materials	0600				
Property	0700			10.100	
Other Total Student Transportation	0800, 0900	62,168 62,168	28,310 28,310	18,126 18,126	
Total Student Transportation		02,100	20,310	10,120	
Central Support - Program 2800					
Salaries	0100				
Employee Benefits	0200 0300,0400				
Purchased Services	,0500	33,684	62,321	47,950	
Supplies and Materials	0600	33,331	52,521	,550	
Property	0700				
Other Total Central Support	0800, 0900	33,684	62,321	47.950	
i otal oelitiai ouppoit		33,064	02,321	47,950	
Other Support - Program 2900					
Salaries	0100				
Employee Benefits	0200 0300,0400				
Purchased Services	,0500				
Supplies and Materials	0600				
Property	0700				l l
Property Other				0	
Property	0700	0	0	0	
Property Other Total Other Support	0700	0	0	0	
Property Other Total Other Support Food Service Operations - Program 3100	0700 0800, 0900	0	0	0	
Property Other Total Other Support Food Service Operations - Program 3100 Salaries	0700 0800, 0900 0100	0	0	0	
Property Other Total Other Support Food Service Operations - Program 3100	0700 0800, 0900	0	0	0	
Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits Purchased Services	0700 0800, 0900 0100 0200 0300,0400 ,0500	1,000	500	500	
Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits	0700 0800, 0900 0100 0200 0300,0400				

FY2016-17 SUMMARY				VENTURE PREP HIGH	
		VENTURE PREP HIGH	VENTURE PREP HIGH	SCHOOL- FY17 REV	
BUDGET		SCHOOL- FY16 BUDGET	SCHOOL- FY17 BUDGET	BUDGET	
		11	11	11	
DENVER PUBLIC SCHOOLS	496	Charter School Fund			
Budgeted Pupil Count Other	0800, 0900	272	240	FPC = 204	
Total Other Support	0800, 0900	1,000	500	500	
Enterprise Operatings - Program 3200		1,000	300	300	
Salaries	0100				
Employee Benefits	0200				
B	0300,0400			1	
Purchased Services Supplies and Materials	,0500 0600				
Property	0700				
Other	0800, 0900				
Total Enterprise Operations		0	0	0	
Community Services - Program 3300	0400				
Salaries Employee Benefits	0100 0200				
Employee Denemia	0300,0400			 	
Purchased Services	,0500			1	
Supplies and Materials	0600				
Property	0700				
Other Total Community Services	0800, 0900				
Total Community Services		0	0	0	
Education for Adults - Program 3400					
Salaries	0100				
Employee Benefits	0200				
	0300,0400			1	
Purchased Services	,0500				
Supplies and Materials Property	0600 0700				
Other	0800, 0900				
Total Education for Adults Services	,	0	0	0	
Total Supporting Services		1,354,535	1,289,389	1,167,639	
Property - Program 4000 Salaries	0100				
Employee Benefits	0200				
	0300,0400				
Purchased Services	,0500				
Supplies and Materials	0600				
Property Other	0700 0800, 0900				
Total Property	0800, 0900	0	0	0	
Total Froperty		U	U	0	
Other Uses - Program 5000s - including					
Transfers Out and/or Allocations Out as an					
expenditure					
Salaries Employee Benefite	0100				
Employee Benefits	0200 0300,0400				
Purchased Services	,0500				
Supplies and Materials	0600				
Property	0700				
Other	0800, 0900				
Total Other Uses		0	0	0	
TOTAL EVDENDITUDES		2,674,155	2 420 666	2 200 502	
TOTAL EXPENDITURES		2,074,100	2,430,666	2,380,593	
RESERVES					
Other Reserved Fund Balance - Program					
9900	0840	321,740			
Reserve for Encumbrance: 9400	0840				
Bosonied Fund Balance Brown 0400	0040	400.000	000.000	070.050	
Reserved Fund Balance - Program 9100 District Emergency Reserve - Program	0840	100,000	298,820	273,359	
9315	0840				
	0040				
Reserve for TABOR 3% - Program 9310	0840	66,854	60,767	59,515	
D. C. TAROR M. W. V. OLU.					
Res. for TABOR - Multi-Year Obligations			• · · · · · · · · · · · · · · · · · · ·	•	
Program 9320	0840		050.50	000.07	
	0840	488,594	359,587	332,874	



FY2016-17 SUMMARY BUDGET		VENTURE PREP HIGH SCHOOL- FY16 BUDGET	VENTURE PREP HIGH SCHOOL- FY17 BUDGET	VENTURE PREP HIGH SCHOOL- FY17 REV BUDGET	
DENVER PUBLIC SCHOOLS	496	11 Charter School Fund	11 Charter School Fund	11 Charter School Fund	
Budgeted Pupil Count		272	240	FPC = 204	
TOTAL EXPENDITURES & RESERVES		3,162,749	2,790,253	2,713,467	
NON-APPROPRIATED RESERVE - Program 9200					
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0	0	0	